

2013

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			002049
	Tongfang Guoxin Electronics Co., Ltd.		
	TGE		

	3129	3129
	0315-6198161	0315-6198181
	0315-6198179	0315-6198179
	dulinhu@thtf.com.cn	zhengquan@jingyuan.com

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2012

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2012

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	2012 11 01		130000000000406	130229601064691	60106469-1
	2013 04 23		130000000000406	130229601064691	60106469-1

4

			%
	387,973,849.33	274,542,883.58	41.32%
	110,736,675.78	48,955,833.16	126.2%
	76,635,944.45	45,039,228.29	70.15%
	-28,125,978.75	23,320,566.19	-220.61%
/	0.3676	0.2025	81.53%
/	0.3676	0.2025	81.53%
%	5.24%	4.63%	0.61%
			(%)
	2,819,815,685.57	2,725,153,021.34	3.47%
	2,189,993,367.41	1,983,851,701.81	10.39%

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		36	2011 01 07	2012 5 10 2015 5 9	

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303,408,984

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0.4656 /

		14,496					
5%							
		%					
		41.38%	125,557,622		125,557,622		
		6.47%	19,641,261		19,641,261		
		4.07%	12,344,661		12,344,661		
		3.9%	11,833,930				

	2,677,948		2,677,948
	2,463,609		2,463,609
	2,133,839		2,133,839
	1,853,412		1,853,412
	1,799,843		1,799,843
	1,795,317		1,795,317
	1,701,725		1,701,725
	1,500,000		1,500,000
	1,274,640		1,274,640
10	10	10	10
			4,463,609
			1,000,000
	5,463,609		

0.49%

2.14%

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6,504,660

			0			0			
	;		3,736,357			3,736,357			
			0			0			
			0			0			
	;		1,451,841			1,451,841			
	;		0			0			
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			2013 03 27	
			2013 03 27	
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			2013 04 18	
			2013 04 18	
			2013 02 26	
			2013 05 02	

2013 6 30

	1	760,469,667.67	870,645,948.25		15	0.00	48,750,000.00

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2013 6 30

		48,755,258.73	22,825,444.42				
		4,149,105.68	2,117,010.70				
	1	53,060,138.29	47,135,801.73			19,369,788.23	25,090,413.17
		7,744,084.17	12,159,972.02			9,578,800.01	10,279,103.47
						3,653,793.21	4,746,303.29
		0.00	32,719,902.82			131,857.77	-6,973,211.82
	2	10,326,664.15	11,202,897.40				
		61,732,116.43	58,632,569.42				
						3,634,650.43	18,623,482.59
						660,000.00	790,000.00
		185,767,367.45	186,793,598.51				
						37,028,889.65	52,556,090.70

2013 1-6

	4	108,781,746.41	102,517,624.51
	4	94,870,740.84	90,758,334.31
		28,315.36	171,614.69
		981,619.97	375,755.83
		6,909,942.18	6,530,869.17

2013 1-6

:		294,410,599.04	246,584,209.38

2013 1-6

:			
		102,193,693.40	101,569,661.26
		20,454,553.61	15,161,113.43
		8,673,717.51	1,128,455.72
		131,321,964.52	117,859,230.41
		90,259,515.58	60,569,746.82
		14,064,210.08	11,566,347.30
		3,034,585.73	2,314,146.13
		5,314,856.74	3,471,586.74
		112,673,168.13	77,921,826.99
		18,648,796.39	39,937,403.42
:			
		82,719,902.82	0.00
		9,500.00	0.00
		1,000,000.00	
		83,729,402.82	0.00
		5,482,359.04	59,377,970.38
		158,253,720.02	0.00
		163,736,079.06	59,377,970.38
		-80,006,676.24	-59,377,970.38
:			
		124,279,986.71	0.0
		0.00	16,299,884.65
		124,279,986.71	16,299,884.65
		130,000.00	14,031,591.57
		29,203,311.67	12,853,766.09
		6,895,125.56	129,456.58
		36,228,437.23	27,014,814.24
		88,051,549.48	-10,714,929.59
		-763,855.32	146,268.19
		25,929,814.31	-30,009,228.36
		22,825,444.42	49,845,429.78
		48,755,258.73	19,836,201.42

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2013 1-6

	296,941,323.00	808,110,463.49			35,210,227.59		843,589,687.73		48,132,410.27	2,031,984,112.08
	296,941,323.00	808,110,463.49			35,210,227.59		843,589,687.73		48,132,410.27	2,031,984,112.08
	6,467,661.00	118,631,461.12					81,042,543.48		-48,132,410.27	158,009,255.33

1167364751385

2013 1-6

	135,000,000.00	196,578,435.61			27,994,756.99		681,205,992.87	14,372,788.59	1,055,151,974.06	

2013 1-6

	296,941,323.00	1,404,752,208.75			32,883,252.72		160,643,281.24	1,895,220,065.71

	()	2001	8	17	
(2001)88						
	50,500,000		38,425,450			76.09%
18	12,074,550			23.91%		
2005	5					
	[2005]18					1 7
			(A)	25,000,000	

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[2012]1726

96.4878%

2012 12 27
296,941,323

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96.4878%

303,408,984

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	12	20	7
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		()	()
	30	5	3.17
	10	5	9.50
	6-10	5	9.50-15.83
	5	5	19.00

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			%	%	%
1	1	3	1	5	
1-2		6	5	10	
2-3		12	15	20	
3-4		24	30	30	
4-5		48	50	50	
5		100	100	100	

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			%	%
1	1	1	1	
1-2		5	5	
2-3		15	15	
3-4		30	30	
4-5		50	50	
5		100	100	

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17%

17%

5%

13%

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5%

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[1999]273



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	2013 1-6		2012 1-6			
1						
			215,293.49			611,684.20
	1,780.07	6.1787	10,998.52	1,780.07	6.2855	11,188.63
	200.00	0.7966	159.32	200.00	0.8108	162.16
			749,729,518.38			862,040,436.87
	1,650,302.15	6.1787	10,196,721.89	1,203,963.13	6.2855	7,567,510.25
	2.00	0.062607	0.13	2.00	0.073049	0.15
	397,911.05	0.7966	316,975.94			
			0.00			414,965.99
			760,469,667.67			870,645,948.25

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2 370,000.00

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	4,905,799.68	6,506,339.50
	15,766,270.00	11,031,710.70
	20,672,069.68	17,538,050.20

1 5%

2

(2) 2,510,960.00

2013-02-06	2013-08-06	688,200.00
2013-04-23	2013-07-23	480,000.00
2013-02-20	2013-08-20	348,560.00
2013-05-07	2013-11-07	200,000.00
2013-03-28	2013-09-28	150,000.00
		1,866,760.00

3

	(%)
2,121,988.23	11.14
1,876,706.69	9.85
1,227,915.00	6.45
982,221.50	5.16
9,306,062.77	48.86

(3) 5%(5%)

(4)

47,222.71	6.1787	291,774.96	67,991.35	6.2855	427,359.63
291,774.96				427,359.63	

5

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	(%)	(%)	(%)	(%)			
5,184,433.85	37.57		7,139,707.40	43.77			
8,613,427.80	62.43	126,297.82	100.00	9,171,612.60	56.23	215,265.63	100.00
13,797,861.65	100.00	126,297.82	100.00	16,311,320.00	100.00	215,265.63	100.00

	(%)		(%)		
8,330,846.60	96.72	83,308.46	8,537,385.37	93.08	146,924.78
181,500.00	2.11	9,075.00	320,512.34	3.50	16,467.61
5,000.00	0.06	750.00	307,358.89	3.35	49,275.80
89,881.20	1.04	26,964.36	5,356.00	0.06	1,597.44
0.00	0.00	0.00	0.00	0.00	0.00
6,200.00	0.07	6,200.00	1,000.00	0.01	1,000.00
8,613,427.80	100.00	126,297.82	9,171,612.60	100.00	215,265.63

(4)

(5)

(6)

	(%)
5,184,433.85	37.57
4,954,234.17	35.91
1,224,000.00	8.87
450,000.00	3.26
290,000.00	2.10

	3,554,220.61	311,516.19	287,450.95	3,578,285.85
	115,681,755.74	3,645,449.55	26,043.19	119,301,162.10
	1,191,383.02	0.00	8,245.39	1,183,137.63
	85,923.00	0.00	0.00	85,923.00
	595,500.77	0.00	8,245.39	587,255.38
	0.00	0.00	0.00	0.00
	509,959.25	0.00	0.00	509,959.25
	300,708,561.10			291,339,865.19
	89,428,295.05			91,837,173.60
	180,910,625.07			168,224,723.27
	2,024,212.90			2,366,121.66
	28,345,428.08			28,911,846.66

1	67,967.40
2	20,766,607.29
3	

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16,419,457.34**645,923.09****0.00**

11

685,676,016.95	0.00	0.00	685,676,016.95	0.00
685,676,016.95	0.00	0.00	685,676,016.95	0.00

12

2,093,489.20

14

10,390,017.62 973,470.86 ~~10,390,017.62~~

(2) 5%

(3)

91,166.22	6.1787	563,288.72	488,540.41	6.2855	3,070,720.75
9,774,679.55	0.062607	611,963.36	7,993,079.55	0.073049	583,886.47
1,175,252.08					3,654,607.22

18

(1)

10,657,170.25	20,981,372.94
277,576.98	347,948.12

(2) 5%

19

19,875,705.14 43,884,644.45

20

10,782,538.22	-3,645,600.07
541,575.95	211,196.05
12,803,925.01	10,259,879.28
835,612.46	259,910.78
232,920.38	91,924.60
155,280.26	61,357.33
0.00	1,409,833.10
25,351,852.28	8,648,501.07

21**(1)**

4,863,844.52	20,304,605.61
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2014 7 21

23

	300,000.00	0.00	0.00	300,000.00
	200,000.00	0.00	0.00	200,000.00

26

	803,249,231.60	118,631,461.12	0.00	921,880,692.72
	4,861,231.89	0.00	0.00	4,861,231.89
	808,110,463.49	118,631,461.12	0.00	926,741,924.61

- 118,631,461.12

A

6,467,661 20.10 /
117,700,858.10

B

3.5122% 42,178,176.10

43,108,779.12 930,603.02

27

	33,221,324.77	0.00	0.00	33,221,324.77
	994,451.41	0.00	0.00	994,451.41
	994,451.41	0.00	0.00	994,451.41
	35,210,227.59	0.00	0.00	35,210,227.59

28

	843,589,687.73			
	110,736,675.78			
	0.00			
	29,694,132.30	10	1.0	
	924,632,231.21			

29

(1)

	386,218,851.09	273,263,350.60
	1,754,998.24	1,279,532.98

	387,973,849.33	274,542,883.58
	250,718,992.81	199,692,901.36
	440,311.84	66,654.87
	251,159,304.65	199,759,556.23

(2)

30

73,778.96	69,409.78
823,840.08	548,335.85
363,270.62	277,883.42
242,180.43	168,741.57
1,503,070.09	1,064,370.62

31

5,972,091.40	3,665,153.85
1,015,037.83	387,847.63
3,141,609.63	292,458.00
470,912.49	435,040.74
1,135,560.26	479,384.33
1,357,515.77	861,911.26
1,815,681.43	

	164,952.61	173,246.65
	73,726.88	44,132.80
	-7,518,790.02	-6,084,675.52

34

	-3,541,379.26	816,754.24
	0.00	-2,956,237.29
	-3,541,379.26	-2,139,483.05

35

(1)

	-90,715.13	-72,937.54
	-159,660.17	0.00
	-250,375.30	-72,937.54

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	97,932.00	97,932.00
	25,000.02	25,000.02
XO3225	19,999.98	19,999.98
	0.00	25,000.00
	125,800.00	0.00
2012	50,000.00	0.00
LED	33,259.98	0.00
	34,500,000.00	0.00
	5,000,000.00	1,000,000.00
	43,100.00	5,000.00
	0.00	50,000.00
	0.00	40,000.00
SOC	0.00	1,000,000.00
	40,560,094.00	2,927,934.02

37

	220,000.00	0.00	220,000.00
	228.65	353,311.71	228.65
	40,9 4055 €		

(2)

-	-131,937,724.97	-57,542,960.55
-	3,397,032.03	52,132,986.13
	0.00	0.00
	-	

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(%)

(%)

850	30	30	1,367.90	162.42	1,205.48	31.41	-30.24	67499611-5
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341.88	0.00
181,444.45	0.00
378,598.26	14,854.72
46,803.42	1,349,635.22
2,075,254.71	0.00

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2,130,268.23	0.00
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1,950.00	0.00
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DTMB+DVB-C

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	(%)	(%)	(%)	(%)
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53,634,396.06	98.30	574,257.77	38.24	48,633,522.66	100.00	1,497,720.93	100.00
---------------	-------	------------	-------	---------------	--------	--------------	--------

927,533.90	1.70	927,533.90	61.76				
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(3)

(4)

	(%)		(%)			
	5,194,061.72	99.98	51,940.62	4,188,581.78	99.98	125,510.34
	156.00	0.00	46.80	156.00		37.44
	1,000.00	0.02	1,000.00	1,000.00	0.02	1,000.00
	5,195,217.72	100.00	52,987.42			

	(%)	(%)	
	100	100	
	100	100	
	0	0	
	100	100	50,000,000.00
	100	100	
	30	30	

4

(1)

	107,577,423.08	100,964,994.90
	1,204,323.33	1,552,629.61
	108,781,746.41	102,517,624.51
	94,294,233.27	90,058,574.64
	576,507.57	699,759.67
	94,870,740.84	

(4)

	15,503,841.65	10,449,158.13	9,163,172.93	7,198,087.73
	92,073,581.43	83,845,075.14	91,801,821.97	82,860,486.91
	107,577,423.08	94,294,233.27	100,964,994.90	90,058,574.64

(5)

		(%)
	17,432,364.20	16.03
	14,741,000.61	13.55
	13,604,965.40	12.51
	11,952,253.99	10.99
	10,219,082.79	9.39
	67,949,666.99	62.47

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	50,000,000.00	0.00
	-90,715.13	-72,937.54
	2,954,234.17	0.00
	52,863,519.04	-72,937.54

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	50,000,000.00	0.00
	50,000,000.00	0.00

(3)

	-90,715.13	-72,937.54
	-90,715.13	-72,937.54

6

1	58,277,490.42	7,688,358.80
	-69,489.62	-3,052,429.97

16,257,063.44	13,941,309.00
312,170.55	277,677.66

1,304,887.96

	514,862.06	-217,182.41
	5,949,805.12	99,034.70
	888,189.16	0.00
	34,100,731.33	3,916,604.87

2

9 2010

	5.24%	0.3676	0.3676	4.63%	0.2025	0.2025
	3.63%	0.2544	0.2544	6.81%	0.2640	0.2640

3

		110,736,675.78	48,955,833.16
	2	34,100,731.33	3,916,604.87
	3= -2	76,635,944.45	45,039,228.29
	4	296,941,323.00	135,000,000.00
	5		

6		106,753,049.00	
7			2
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9			
10	6,467,661.00		
11	4		
12			
13	6		6
14=4+5+6×7÷13+8×	301,253,097.00		170,584,349.67
9÷13+10×11÷13-12			
15=4+5+6+8×9÷13+	301,253,097.00		241,753,049.00
10×11÷13-12			
16= ÷15	0.3676		0.2025
17=3÷14	0.2544		0.2640
18			
19			
20			

