

! " # \$ % & ' () * +
2013 , - . / 0 1 2

2013 , 04 3

- . 4 5678

* + 5678967: 568968; <=>?@ABCD/O12EFGHI 8JK8LMNOP
QRSTU8VWXYZ[\] ^_` Nabcdefghijklmnopghijklm
* +nk?56opqr 8stuvw8x=7yz{nk?|} ~: 7y• nk?(7yx=?@)
CD/O12 1 GHI 8JK8LMm
(56 /1G5677 m

- 9 4 : 6 ; < = > ? & @ A B

. C : 6 ; < = >

1 2

M [] Z

	2013 , 1-3	2012 , 1-3		1 2 , %
		M	M	M
	145,494,034.56	59,786,703.57	88,107,174.80	65.13%
* + & G	40,915,622.04	5,794,446.65	6,422,866.39	537.03%
* + & G X G	14,430,992.44	5,280,466.53	5,280,466.53	173.29%
G	15,617,261.02	24,998,642.50	13,250,845.19	17.86%
& /&	0.1368	0.0429	0.0476	187.39%
& /&	0.1368	0.0429	0.0476	187.39%
~ %	2%	1.28%	0.62%	1.38%
		2012 , 12 31		1 2 , O (%)

9C1 2DE &@F =? GHI &@J &KLM

&

12 & s		9,860				
10 D& E&FG						
& DL	& XH	E& M %	E &	E (() NOP G&'	HI [JKFG	
					&' QR	
! &' () * +	SE " (i ?	41.38%	125,557,622	125,557,622		
TU " VW () * +	SE " (i ?	6.47%	19,641,261	19,641,261		
TU XY?W () * +	SE " (i ?	4.07%	12,344,661	12,344,661		
TU Z[W () * +	SE " (i ?	3.90%	11,833,930	11,833,930		

" & \] ' ` a r o & c d D e W	2,068,811	? v w x y &	2,068,811
() D e & ' () * +	2,066,567	? v w x y &	2,066,567
* + ,	1,872,412	? v w x y &	1,872,412
- y \ & ' () * +] X . ` a r o & c d D e W	1,803,313	? v w x y &	1,803,313
" z z \] " # b o & c D e W	1,742,910	? v w x y &	1,742,910
Z & / / / O [. q G	Z & N u v w 1 m n o p V q r () * + 5 6 N a E (m n o p V q r () * + 35.71% G & m " z z \] " # \$ % ~ • & c d D e W 8 " z z \] " # b o & c D e W " # => () * + N 2 8 N * + 3 4 ; < & : P Q / / / O N 5 3 4 ; < & : 6 * + 7 => 8 i 9 : 5 G . q ? m		

- N4 56OP

. C12D: 6QR1MPSC; <TUVW5XAYZKL? [\

1812 N; <=> 12500? N@, AB49%NxCO*+%*+TU" V\$%() *+DE\ <= qF

2812 NAGHzI J > 11274? N@, AB45%NxCO*+) KL qF

3812 NB & > 1600? N@, AB88%NxCO*+ 12 E 7TU" V\$%() *+B & qF

4812 EN 114549? N@ , o65%NxCO 12 CaMN TU" V\$%() *+ : *+ %*+mn ! V\$%() *+# Wq qF

5812 EN=>O 12478? N@ , o208%NxCO 12 CaMN TU" V\$%() *+ : *+ %*+mn ! V\$%() *+P) W qF

6812 EN 8 13308? N@ , o5706%NxCO 12 *+ QRS: C{ P) qF

7812 EN >?O 1730? N@ , o445%NxCO 12 *+ s TB >? qF

8812 ENW 1-7039? N@ , AB122%NxCO 12 *+7UTU" V\$%() *+B & =48 O TD (5+) Tj /F1+3 9. 12 Tf1Tc (a) Tj -8/F1+1 9. 12 Tf

oOF2 9. Tj /F1+2 9. 12Tf2O. 88 O2mD (O) Tj /F1+1 9. 125. 76O. 88 O2n TD
OF2 9. Tj /F1+2 9. 12Tf2O. 88 O2NTD (TU) T/F1+4 9. 128. 4O. 88 O2XY TD

oOF2 9. Tj /F1+2 9. 12Tf2O. 88 O2mD (O) Tj /F1+1 9. 125. 76O. 88 O2n TD
OF2 9. Tj /F1+2 9. 12Tf2O. 88 O2NTD (TU) T/F1+4 9. 128. 4O. 88 O2XY TD

NC* +j J & 5%kI &@m1 2Dnj J op1 2DnZqr OP b b

b" 6	b" !	b" EF	b" ^	b")	v FG
&wb"					
	! &' () * +	x (G * + &' i , &' y z 36d EO{ m	2011, 01 07	2012, 5 10 2015, 5 } ~• b" 9	
	! &' () * + 8pV qr 8uvw8! " 8# \$8%+8&' (8) * 8 +, v 8 -	(Db"	2010, 11 06	2011, -2013, } ~• b"	
	! &' () * + 8 . &() * +	/O b"	2011, 01 25	o } ~• b"	



o } ~• b"

s Ct 2013, 1-6 3 uvwx ZyR

2013, 1-6 EyG FFG * + & G 1G HO I J 1KGFL
 * + & G 1G HO I J 1KGFL

2013, 1-6	* + & G	3 MO %	83.84%		124.69%
2013, 1-6	* + & G	3 N ?	9,000		11,000
2012, 1-6	* + & G	?			4,895.58
F 3 G: ;			12 CaMN	" V\$m	

- S 4 ; < 1 M

. C ; < 1 M

1Cz { | } ~ • M

OP ! " # \$ % & ' () * +

	>	>
Qw	913,973,922.65	870,645,948.25
KR! G		

W XZ[
\5	297,446,987.98	300,708,561.10
Q] z ^	36,643,783.75	35,683,804.11
z ^ _		
\5 o>		
x _		
` a		
sL	11,184,120.06	10,914,287.81
m) =	236,793,510.64	210,859,582.41
z b	685,676,016.95	685,676,016.95
o cdO	2,229,528.38	2,351,875.80
ef >?	12,630,054.20	12,625,384.89
; <		
Cy	1,287,489,040.32	1,263,756,531.79
sy	2,845,666,465.71	2,725,153,021.34
ng		
; <=	25,000,000.00	48,750,000.00
f h \ <=		
i P= PK		

p > b # De =		
. , EQ G ng	660,000.00	790,000.00
; < ng		
ngCy	316,663,226.77	317,806,794.13
ng		
o < =		
AGge		
o AG =		
q AG =	34,750,000.00	34,750,000.00
Eyng		
ef > ? ng		
; < ng	338,386,324.28	340,612,115.13
ngCy	373,136,324.28	375,362,115.13
ngCy	689,799,551.05	693,168,909.26
(\ [&		
l [&	303,408,984.00	296,941,323.00
* r	926,741,924.61	808,110,463.49
sP&		
q t!		
K > * r	35,210,227.59	35,210,227.59
. uvoJ!		
3%X	884,505,309.77	843,589,687.73
8w1 wRx		
y* + (\ Cy	2,149,866,445.97	1,983,851,701.81
B &	6,000,468.69	48,132,410.27

Qw	146,489,900.88	22,825,444.42
- oX 7		
A c	3,945,246.57	2,117,010.70
A T =	50,733,387.45	47,135,801.73
EG=	8,869,432.86	12,159,972.02
A U		
A &	0.00	32,719,902.82
; <A =	6,593,439.72	11,202,897.40
PQ	62,310,573.12	58,632,569.42
. , EQ G		
; <		
Cy	278,941,980.60	186,793,598.51

; <=		
- oX 7ng		
AGc		
AGT =	28,771,322.57	25,090,413.17
E =	10,903,132.40	10,279,103.47
AGHz I J	2,326,599.82	4,746,303.29
A- ? O	-2,288,572.39	-6,973,211.82
AG U		
AG&		
; <AG=	18,486,398.87	18,623,482.59
. , EQ G ng	660,000.00	790,000.00
; < ng		
ngCy	58,858,881.27	52,556,090.70
ng		
o <=		
AGge		
o AG=		
q AG=	770,000.00	770,000.00
Eyng		
ef >?ng		
; < ng	11,323,418.13	10,964,015.13
ngCy	12,093,418.13	11,734,015.13
ngCy	70,952,299.40	64,290,105.83
(\ [&		

70

y		
---	--	--

i 5p ? pqr

x=7yz{nk? |}~

7y• nk?

3Cz { 利润M

OP ! " # \$ % & ' () * +

. 8 s	145,494,034.56	88,107,174.80
;	145,494,034.56	88,107,174.80
U		
z CO		
l mO: n		
{ 8 sr	129,089,767.33	80,630,427.43
; r	101,271,796.14	77,757,073.14
U=		
l mO: n =		

8	33,078,435.46	569,747.32
8=	233,335.92	900.00
;	13,335.92	0.00
失		8,001,834.30

列	W 失] 填	-51,980.36	-43,760.39
---	-----------	------------	------------

S		
k 7		
QG? OVE	15,552,898.07	7,911,703.48
Q; < * (/ G	43,097,821.11	22,234,656.37
\$y	184,245,164.00	149,195,112.50
7Uz 品8接7劳 =GG	96,043,442.77	108,466,887.01
客户W=: X=		
PK h \ f =		
=G: CoC } G= G		
=G U8l mO: n G		
=GC ' G		
=G给Hz : 1 Hz =GG	34,540,563.45	14,329,807.61
=GG9 ? O	15,980,052.62	4,011,559.93
=G; < * (/ G	22,063,844.14	9,136,012.76
\$y	168,627,902.98	135,944,267.31
G	15,617,261.02	13,250,845.19
{ 8W G		
k W QG		
~>W QG		
\ 5 8sL f ; < o k G	2,000.00	0.00
%* +: ; < Q G		
Q; < * W (/ G		
W \$y	2,000.00	0.00
7] \ 5 8sL f ; < o =GG	28,238,617.34	31,725,969.28
W =GG	42,157,103.00	
HI W=		
~>%* +: ; < =G G		
=G; < * W (/ G		
W \$y	70,395,720.34	31,725,969.28
W G	-70,393,720.34	-31,725,969.28

三8! G		
i W QG	124,279,986.71	
; %* +i B & W QG		
~><= QG		15,444,090.91
) ge QG		
Q; <*! (/ G		
! \$y	124,279,986.71	15,444,090.91
DEg =GG	23,880,000.00	130,000.00
%X& 8 [DG U=G G	694,020.00	94,197.95
; %* +=G给B & G & 8		
=G; <*! (/ G	1,253,350.26	0.00
! \$y	25,827,370.26	224,197.95
! G	98,452,616.45	15,219,892.96
四8汇 3 : gb_G @A	-348,182.73	25,886.78
五8 : gb_	43,327,974.40	-3,229,344.35
: gb_>	870,645,948.25	653,808,574.34
六8 : gb_>	913,973,922.65	650,579,229.99

i 5p ? pqr

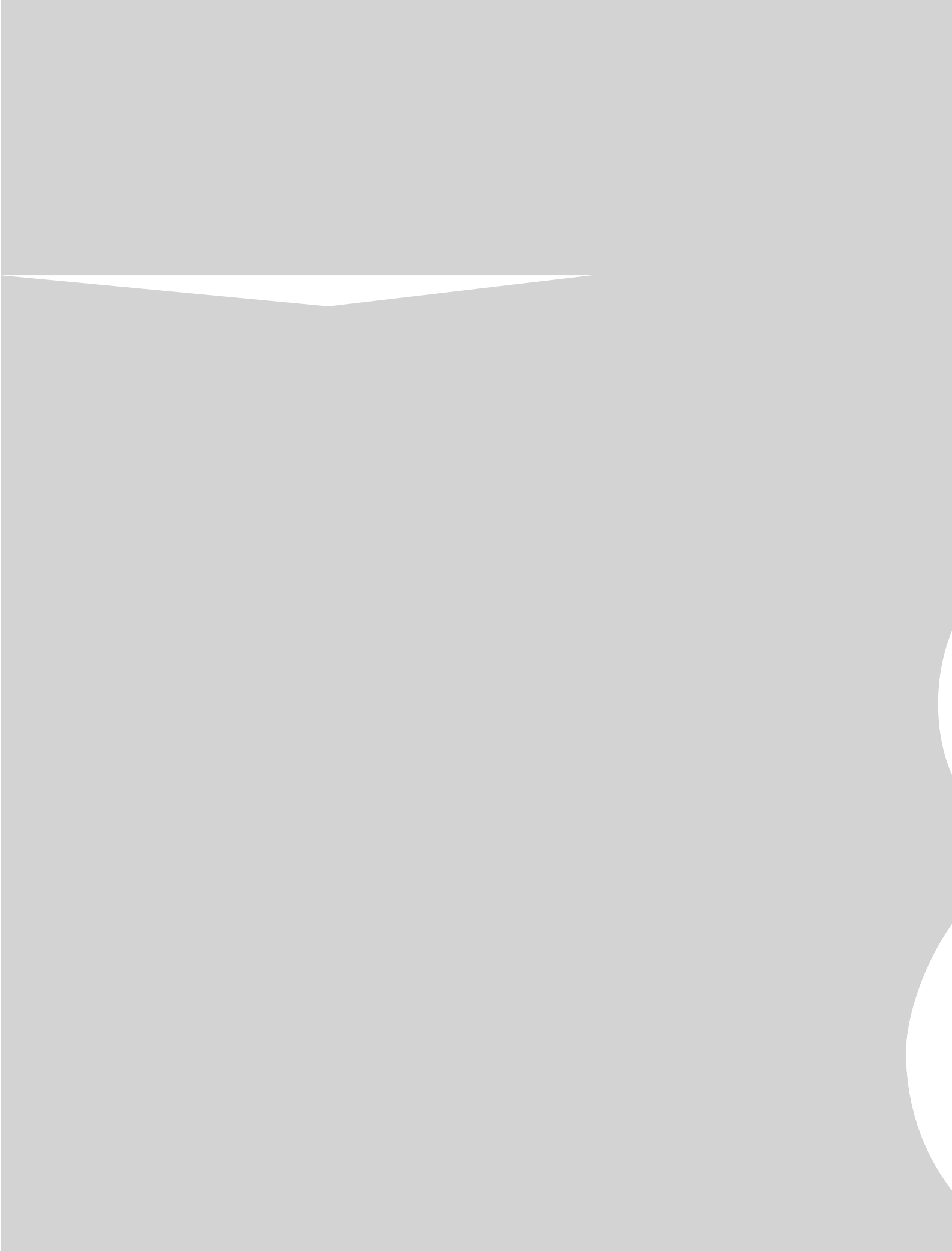
x=7yz{nk? |}~

7y• nk?

6C母* + 现金流量M

OP ! " # \$ % & ' () * +

. 8 G		
# Nz 品8 Y 劳 QG	47,871,077.40	55,052,984.76
QG? OVE	15,552,898.07	7,911,703.48
Q; <* (/ G	1,420,434.11	603,029.50
\$y	64,844,409.58	63,567,717.74
7 Uz 品8接7 劳 =GG	37,559,162.86	30,779,482.93
=G给Hz : 1 Hz =GG	7,452,503.49	5,392,711.14



：	gb_>	22,825,444.42	49,775,429.78	
六8	：	gb_>	146,489,900.88	63,355,699.06

i 5p ? pqr

x = 7yz { nk? | } ~

7y • nk?

9C审R12

- . / 0 1 2 过 y

! " # \$ % & ' () * +

56o pqr

2013 , 4 25